

CITY OF JASPER		SUMMARY OF SHORT TERM WORK PROGRAMS							
Work Program	2003	2004	2005	2006	2007	Responsible Party	Cost Estimate	Funding Source	
Expand downtown streetscape improvements to back streets			X	X	X	City, Downtown Development Authority	\$1.5 Million	State & Federal Grants, Better Home Town Program, City General Fund, private donations	
Develop additional off-street parking facilities in downtown area.	X	X				City	\$75,000	State grants, General Fund	
Develop 100 acre business/industrial park		X	X			City, Industrial Development Authority	\$750,000	State & Federal Grants, Private Sector, General Fund	
Expand sewer service to unserved growth areas of the city	X	X	X	X	X	City	Unkown due to project specific costs	State & Federal Grants, Water Fund	
Expand wastewater treatment plant to 1.5 mgd capacity		X				City	\$500,000	State & Federal Grants, Water Fund	
Decrease infiltration in sewer collection system	X	X	X	X	X	City	\$20,000 per yr	State & Federal Grants, Water Fund	
Expand water treatment plant to 2.0 mgd capacity			X			City	\$500,000	State & Federal Grants, Water Fund	
Install electric power generator back up system for mine reservoir pump stations	X					City	\$150,000	State & Federal Grants, Water Fund	

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Install additional raw water pumping stations at mine reservoir to augment water supplies.		X				City	\$10,000	State & Federal Grants, Water Fund
Develop diversion canal from Cove Creek to mine reservoir to augment stored water supplies.		X				City	\$10,000	State & Federal Grants, Water Fund
Install computerized data monitoring system at water treatment plant and water pumping stations.					X	City	\$80,000	State & Federal Grants, Water Fund
Build a fire department annex and police precinct on highway 515		X				City	\$200,000	General Fund
Add new pumper tanker			X			City	\$140,000	General Fund
Replace ladder truck			X			City	\$150,000	General Fund
Examine ways to lower fire protection ISO rating to 4	X					City	NA	City Staff
Install 10 inch water line from Salem Church Rd. to State Route 108.		X				City	\$40,000	State and Federal grants, Water fund
Construct (2) 500,000 gal. water storage tanks on highway 515			X			City	\$1 million	State and Federal grants, Water fund
Purchase and install radar traffic enforcement equipment			X			City	\$40,000	State and Federal grants, General fund
Purchase and install surveillance equipment (video cameras) in 2 more police cars			X			City	\$15,000	State and Federal grants, General fund
Purchase at least one (1) additional police car and staff each year	X	X	X	X	X	City	\$36,000 per year	State and Federal grants, General fund

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Develop bike/pedestrian paths connecting parks, schools, and other activity centers			X			City	\$600,000	State and Federal grants, General fund
Continue to develop youth recreation programs	X	X	X	X	X	City	\$3,000	General Fund
Acquire additional acreage for park facilities.					X	City	\$75,000	State and Federal grants, General fund
Develop nature park and add amenities at existing park		X				City	\$10,000	State and Federal grants, General fund
Determine feasible location and acquire land for municipal golf course			X			City	Unkown due to unknown site location	State and Federal grants, General fund, private sector donations
Update City land use regulations as needed.	X	X	X	X	X	City	\$2,500	General Fund