

PICKENS COUNTY	SUMMARY OF SHORT TERM WORK PROGRAMS							
WORK PROGRAM	2003	2004	2005	2006	2007	Responsible Party	Cost Estimate	Funding Source
Form and maintain a community development council responsible for implementing and monitoring economic development initiatives.	X	X	X	X	X	County Commission	2,500/yr	General Fund
Maintain a full time economic development program.	X	X	X	X	X	County Commission	75,000/yr	General Fund
Update and maintain community marketing and promotional materials/web site.	X	X	X	X	X	County Commission, Chamber of Commerce	5,000/yr	General Fund
Acquire land and develop a business/industrial park.		X				County Commission	1 million	Federal and State Grants, General Fund
Conduct inventory of tourist attractions and prepare strategy to develop potential sites.		X				County Commission	7,500	State Grants, General Fund
Promote tourist attractions via Tourism Development agencies.	X	X	X	X	X	County Commission, Chamber of Commerce	7,500/yr	State Grants, General Fund
Implement and maintain a business retention program.	X	X	X	X	X	Chamber of Commerce	500/yr	State Technical Assistance, General Fund
Develop and implement TMDL water management plan for Talking Rock Creek.			X			County Commission with NGRDC assistance	5,000	Federal and State Grants, General Fund
Participation in Northwest Georgia Regional Water Resources Partnership	X	X	X	X	X	County Commission	1,500/yr	General Fund
Participation in Etowah River Watershed Intergovernmental Agreement	X	X	X	X	X	County Commission	6,000/yr	General Fund

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Conduct Historic Resources Survey		X				County Commission, Historical Society, Marble Valley Friends	6,000	State Grants, General Fund
Prepare a 20 Year Transportation Plan		X				County Commission	30,000	State Grants, General Fund
Complete Airport Improvements Master Plan	X					County Commission	30,000	Federal and State Grants, General Fund
Complete fuel pumping and storage facilities, terminal expansion, additional taxi ways, fencing and other improvements at airport.		X	X	X	X	County Commission	125,000 /yr	Federal and State Grants, General Fund
Expand water treatment facilities, distribution lines and storage facilities to remaining areas of the county.	X	X	X	X	X	Water and Sewer Authority	1 million/yr (estimated)	Federal and State Grants, Water Fund
Install Enhanced 911 System	X					County Commission	450,000	SPLOST funds
Add law enforcement personnel and equipment as needed.	X	X	X	X	X	County Commission	75,000/yr	General Fund
Construct new jail.		X				County Commission	4.5 million	SPLOST funds
Construct two new fire stations, acquire five new pumpers, four new tankers, and turn out gear.	X	X				County Commission	2.25 million	SPLOST funds
Hire a full time Fire Chief.			X			County Commission	50,000	General Fund
Construct two new EMS stations with ambulances and replace two existing ambulances.	X	X				County Commission	950,000	SPLOST funds
Add ambulances, personnel and equipment as needed.			X	X	X	County Commission	100,000/yr	General Fund

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Prepare a Recreation Master Plan for newly acquired land.		X				County Commission, Recreation Commission	25,000	State Grants, General Fund
Add lights to two existing ballfields.	X	X				County Commission, Recreation Commission	100,000/yr	State and Federal Grants, General Fund
Construct 45,000 square foot multi-purpose center with gymnasium.					X	County Commission, Recreation Commission	3,500,000	State and Federal Grants, General Fund, Impact Fees
Construct Courthouse annex and parking deck.			X			County Commission	4.5 million	General Fund
Implement Solid Waste Plan/new convenience centers	X					County Commission	125,000	State and Federal Grants, General Fund
Conduct feasibility and design studies for new sewage treatment facilities in County service area		X				County Commission, Water & Sewer Authority	30,000	General Fund, Water and Sewer Fund
Adoption of Land Use District Ordinance	X					County Commission	Staff time only	General Fund
Adoption of Adequate Facilities Ordinance	X					County Commission	Staff time only	General Fund
Adoption of Open Space Conservation Subdivision Regulations	X					County Commission	Staff time only	General Fund
Implementation of Green Space Plan.	X	X	X	X	X	County Commission	140,000/yr	State Grants

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Prepare a detailed Community Facilities Plan for fire protection, recreation and library per Impact Fee requirements.	X					County Commission	Staff time/RDC assistance	Staff time/RDC assistance
Prepare and Implement Impact Fee Ordinance for fire protection, recreation and library.		X				County Commission	20,000	State Grants, General Fund